Project Budget

Outline below the budget for the specific project described in this application. **Itemize expenses in each category**. Refer to the Glossary for explanation of terms. Please round numbers to the nearest dollar.

EXPENSES Expenses (cash only)			CASH INCOME (Revenue + Support)	
			Revenue (earned income - cash only)	
1.	Personnel/Staff a) Administrative # of staff b) Artistic # of staff c) Technical/Prod # of staff	\$ \$ \$	9. Admissions	\$
2.	Outside Fees & Services		10. Contracted Services	\$
	a)Guest Artists:	\$		
			11. Other Revenue	\$
			Support (contributed income)	
	b)Consultants/Other Experts	\$	12. Corporate Contributions	\$
3.	Production Expenses	\$	13. Foundation Grants	\$
4.	Space Rental	\$	14. Other Private Contributions	\$
5.	Travel	\$	15. Government Supporta) Federalb) Regionalc) State	\$ \$ \$
6.	Marketing/Promotion	\$	d) Countye) City(do not include this request)	\$ \$
			Total Government Support	\$
7.	Remaining Operating Expenses	\$	16. Applicant Cash	\$
			17. Cash Income Without Grant (Total items 9 thru 16)	\$
			18. Grant Amount Request	\$
8.	Total Cash Expenses (Total Items 1 thru 7)	\$	19. Total Cash Income (Total Items 17 and 18)	\$